

# CITY OF ST. LOUIS

## BOARD BILL 99: SOLID WASTE FEES



SINGLE-STREAM RECYCLING											
MATERIALS ACCEPTED / PREPARATION INSTRUCTIONS											
<p>Recyclable materials can be mixed, however, they will NOT be collected if improperly prepared or not recyclable through this program.          Please rinse containers. Remove caps and lids. Labels do not need to be removed.          Do not include food wrappers or food contaminated materials.          Do not place recyclables in plastic bags. Recycle plastic bags by taking them back to the retailer you received them from.</p>											
<p><b>GLASS BOTTLES AND JARS</b></p> <p><b>DO INCLUDE</b></p> <ul style="list-style-type: none"> <li>brown, clear, and green bottles and jars.</li> </ul> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>ceramics</li> <li>drinks</li> <li>drinking glasses</li> <li>lightbulbs</li> <li>mirrors</li> <li>Pyrex</li> <li>windows</li> <li>break glass</li> </ul>	<p><b>PLASTIC CONTAINERS #1, #2, #3, #4, #5 and #7</b></p> <p><b>DO INCLUDE</b> containers for beverages, foods, body care products, household products, and other non-hazardous products.</p> <p><i>(Please flatten to reduce storage space, transportation cost and pollution.)</i>          To determine if your plastic container is recyclable, look for a number inside the recycling triangle on or around the bottom of the container.</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>bottles or jugs that contained antifreeze, cooking oil, hazardous materials, or motor oil</li> <li>disposable diapers</li> <li>household bags</li> <li>plastic bags or wrap</li> <li>Styrofoam, foam, or polystyrene products</li> </ul> <p>  PET   HDPE   PVC   LDPE   PP   OTHER         </p>	<p><b>CHIPBOARD / PAPERBOARD / CARRIER STOCK</b></p> <p><b>DO INCLUDE</b> boxes that contained beer, cake mixes, cereals, crackers, dry foods, paper supplies, shoes, wads.</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>boxes or cartons coated or lined with wax, plastic, or foil (i.e., frozen food)</li> </ul>	<p><b>ALUMINUM CONTAINERS</b></p> <p><b>DO INCLUDE</b> cans, food trays, pie plates, and foil.</p>	<p><b>JUNK MAIL / MIXED OFFICE PAPER</b></p> <p><b>DO INCLUDE</b> colored or copier paper, envelopes (including plastic windows), folders (without metal or plastic), gift wrap (no foil type), packing paper, printer and school paper, stationary, white paper, junk mail.</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>laminated paper</li> <li>carbon paper</li> <li>plastic sheet products</li> <li>social, sanitary or table tissues</li> <li>thermal or treated fax paper</li> <li>hardback books</li> <li>spiral notebooks</li> <li>shopping bags with handles</li> <li>plastic coated paper</li> </ul>	<p><b>CORRUGATED CARDBOARD</b></p> <p><b>DO INCLUDE</b> boxes, Kraft paper bags.</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>flour drums</li> <li>food contaminated materials (e.g., greasy pizza boxes)</li> </ul>	<p><b>ASEPTIC PACKAGING AND GABLE TOP CONTAINERS</b></p> <p><b>DO INCLUDE</b></p> <ul style="list-style-type: none"> <li>juice boxes</li> <li>any milk boxes</li> <li>vegetable, broth, stock boxes</li> <li>milk cartons</li> </ul>	<p><b>STEEL CANS</b></p> <p><b>DO INCLUDE</b> cans that contained coffee, fruit, soups, vegetables, and aerosols. (Recycle lids with cans.)</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>cans that contained paint, oil, or hazardous materials</li> </ul>	<p><b>No Plastic Bags</b></p> <p><b>DO NOT INCLUDE</b> plastic bags or wrappers</p>	<p><b>CATALOGS AND MAGAZINES</b></p> <p><b>DO INCLUDE</b> paperback books, catalogs, glossy (ink) paper, and advertising flyers.</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>hardback books</li> </ul>	<p><b>NEWSPAPERS</b></p> <p><b>DO INCLUDE</b> inserts that arrived in the paper.</p> <p><b>DO NOT INCLUDE</b></p> <ul style="list-style-type: none"> <li>plastic bags or wrappers</li> <li>stems or stems</li> </ul>	<p><b>TELEPHONE BOOKS</b></p> <p><b>DO INCLUDE</b> as is.</p>



## ALDERMANIC WAYS & MEANS COMMITTEE MEETING

**JUNE 15, 2010**  
DRAFT 10:30 PM 6/14/10

# **SOLID WASTE FEES PLAN**

## **PRESENTATION PARTICIPANTS**

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### **CITY TEAM:**

- **Todd Waeltermann, Director of Streets, Traffic & Refuse**
- **Nick Yung, Refuse Commissioner**
- **Randy Breitenfeld, Refuse Division**
- **Patti Hageman, City Counselor**
- **Gregg Daly, Collector of Revenue**
- **Tom Vollmer, Deputy Collector of Revenue**
- **Matt Luzecky and Amir Softic, Collector of Revenue's Office**
- **Curt Skouby, Director of Public Utilities**
- **June Dedeke, Water Division**
- **John Gilbert, Assessor's Office**
- **Paul Payne, Budget Director**
- **Barbara Geisman, Mayor's Office**



## **SOLID WASTE FEES PLAN**

# **PURPOSE OF TODAY'S PRESENTATION**

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- **EXPLAIN PROPOSED SOLID WASTE PLAN AND FEES**
- **EXPLAIN PROPOSED ORDINANCE BEFORE YOU**
- **EXPLAIN DIFFERENCES BETWEEN INTRODUCED BOARD BILL AND COMMITTEE SUBSTITUTE**



# **SOLID WASTE FEES PLAN**

## **KEY PROPOSAL ELEMENTS**

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- ***SOLID WASTE SERVICES PROVIDED:***

- **Minimum twice-per-week pickup** *(EXISTING)*
- **Yard waste pickup per current schedule** *(EXISTING)*
- **Bulk refuse pickup per current schedule** *(EXISTING)*
- **Single-stream recycling** **(PROPOSED NEW!!!)**

*(TO BE PHASED IN DURING FY11)*

- ***PROPOSED SOLID WASTE SERVICES FEES:***

- **\$11/dwelling unit/month**
- **Total \$132/dwelling unit/year**
- **Covers portion of City cost of providing solid waste services**

- ***DWELLING UNITS INCLUDED IN SERVICE FEE BILLINGS:***

- **All dwelling units where City provides solid waste services**

- ***DWELLING UNITS EXCLUDED FROM SERVICE FEE BILLINGS:***

- **Dwelling units w/private solid waste disposal contractor**  
(per customer's choice or per Refuse Commissioner's decision based on size, configuration and/or location of property)

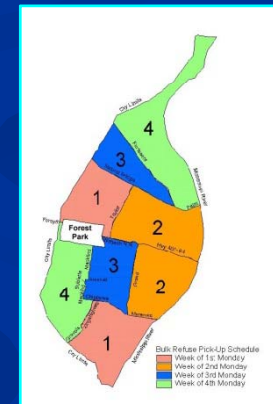


# SOLID WASTE FEES PLAN FEE/SERVICE COMPARISON

- **COMPARES FAVORABLY W/FEES IN SURROUNDING AREAS**
- **MORE SERVICES INCLUDED THAN MOST SURROUNDING AREAS**

## SOLID WASTE COLLECTION AND DISPOSAL FEE PROPOSAL COMPARISON WITH SELECTED COUNTY FEES

	Source	Cost/ Month	Annual Cost	Yard Waste Included?	Recy-cling Included?	Bulk Waste Included?	Cart Rental Fee?	Additional Fees?	Senior Discount?	SERVICE AREA
<b>ST. LOUIS COUNTY DISTRICT PROGRAM</b>										
DISTRICT 1	WEB	\$12.63	\$151.56	No--\$12.42	Yes	\$25.00	\$5.00	Yes	Yes--10%	NW
DISTRICT 2	WEB	\$12.57	\$150.84	No--\$12.54	Yes	\$25.00	\$2.70	Yes	Yes--10%	NORTH
DISTRICT 3	WEB	\$11.95	\$143.40	No--\$7.21	Yes	\$10.25	\$2.50	Yes	Yes--10%	MID
DISTRICT 4	WEB	\$12.74	\$152.88	No--\$7.54	Yes	\$10.25	\$2.70	Yes	Yes--10%	SW
DISTRICT 5	WEB	\$12.78	\$153.36	No--\$8.58	Yes	\$11.00	\$4.00	Yes	Yes--10%	SOUTH
DISTRICT 6	WEB	\$14.04	\$168.48	No--\$9.62	Yes	\$11.00	\$4.00	Yes	Yes--10%	SOUTH
DISTRICT 7	WEB	\$12.83	\$153.96	No--\$7.76	Yes	\$10.25	\$2.70	Yes	Yes--10%	SW
DISTRICT 8	WEB	\$13.68	\$164.16	No--\$12.02	Yes	\$25.00	\$5.00	Yes	Yes--10%	SW
<b>SELECTED COUNTY MUNICIPALITIES</b>										
Bellfontaine Neighbors	SWMD	\$19.10	\$229.20	Yes	Yes	Yes	No	Yes	Yes--10%	
Clayton	WEB	\$0.00	\$0.00	Yes	Yes	Fee included in property tax				
Hillsdale	SWMD	\$10.00	\$120.00	No	No					
Maplewood	SWMD	\$10.12	\$121.44	Yes	No	Separate property tax levy for solid waste fund				
Pasadena Hills	SWMD	\$30.15	\$361.80	Yes	Yes					
Pine Lawn	SWMD	\$18.70	\$224.40	Bi-Mo	Yes					
Richmond Heights	SWMD	\$18.62	\$223.44	Yes	Yes					
Shrewsbury	WEB	\$16.75	\$201.00	Yes	Yes	Yes	No		Yes--\$1	
University City	SWMD	\$15.03	\$180.36	Yes	Yes					
St. Peters	WEB	\$20.47	\$245.58	No	Yes	Yes		Yes		
Wentzville	SWMD	\$11.99	\$143.88	\$7.25/mo	Yes	\$16.00		Yes		
St. Charles	SWMD	\$14.48	\$173.76	\$8.50/mo	Yes					
<b>CITY OF ST. LOUIS--PROPOSED:</b>		<b>\$11.00</b>	<b>\$132.00</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>No</b>	<b>No</b>	<b>No</b>	<b>CITY</b>



# SOLID WASTE FEES PLAN PROPOSED BILLING METHOD

- **BILLING FORM:**

- Included as separate charge on new combined Water/Solid Waste bill

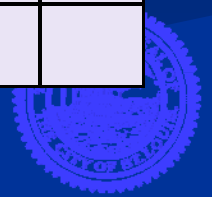
- **BILL TIMING:**

- Fees charged beginning July 1, 2010
- Same cycles (3) as existing Water bill

- **BILLING DATA:**

- Water customer database matched w/Assessor's database to establish # of dwelling units in water bill
- Assumes no water service in vacant/uninhabitable units
- Refuse Division to maintain list of inclusions/exclusions:
  - Dwelling units w/private solid waste services
  - Dwelling units not served by City Refuse(e.g., downtown buildings, other large buildings w/limited dumpster space/requiring special collection/disposal equipment, not on route)

	CYCLE NUMBER:			
FLAT RATE:	1	2	3	TOTAL
<i>Approx. # of Accounts:</i>	39,661	21,261	19,635	80,557
<i>Area Included in Cycle:</i>	South of Arsenal.	Central (not in Cycles 1 or 3.)	North of Dr. Martin Luther King	
METERED:	12	13, 14	15, 16	TOTAL
<i>Approx. # of Accounts:</i>	572	2,207	1,595	4,374
<i>Area Included in Cycle:</i>	Various	Various	Various	
TOTAL IN CYCLE:	40,233	23,468	21,230	84,931
<i>Approximate % of Total Bills:</i>	47.37%	27.63%	25.00%	100.00%
<i>Due Date in:</i>	July, October, January, April	August, November, February, May	September, December, March,	
<i># of Months in First Billing:</i>	3	4	5	
<i>Months in Subsequent Billings:</i>	3	3	3	



# SOLID WASTE FEES PLAN

## ESTIMATED REVENUES

- ESTIMATED # OF DWELLING UNITS RECEIVING SOLID WASTE SERVICES FROM CITY (REFINEMENT OF # IN PROCESS): 139,000
- ESTIMATED COST OF SOLID WASTE SERVICES/UNIT/MONTH: \$12.35
- **PROPOSED SOLID WASTE SERVICES FEE/UNIT/MONTH: \$11.00**
- **ESTIMATED TOTAL BILLS FOR SOLID WASTE SERVICES/YEAR: 18,348,000**

- |                                                   |                     |
|---------------------------------------------------|---------------------|
| ● ESTIMATED \$ PAID DURING FY11 (START-UP YEAR):* | \$11,696,000        |
| ● LESS: Gross fee to Collector of Revenue @ 4%:** | (468,000)           |
| <b>● ESTIMATED NET REVENUE—FY11:</b>              | <b>\$11,228,000</b> |
| ● ESTIMATED NET REVENUE BUDGETED FY11:***         | \$10,765,000        |

- ESTIMATED REVENUE MAY BE MORE OR LESS THAN ACTUAL
- REVENUE ESTIMATE FOR FULL YEAR COLLECTIONS TO BE REFINED AS PLAN IS IMPLEMENTED—ESTIMATED FULL-YEAR NET: \$14,100,000

\*Assumes delinquency factors, takes cash flow due to cycles into account

\*\*Collector of Revenue actual estimated cost is \$335,000, taking split of some costs w/Water Division into account—remaining \$133,000 to City as surplus commissions

\*\*\*\$7,765,000 for existing solid waste services; \$3,000,000 for new Solid Waste Service enhancements



# **SOLID WASTE FEES PLAN**

## **ELEMENTS OF BOARD BILL #99CS**

- **SECTION ONE: Findings.** Solid waste services by City necessary; necessary and appropriate to charge service fee to offset portion of cost.
- **SECTION TWO: Definitions.** Customer, Dwelling Unit, Private Solid Waste Contractor, Owner, Property, Solid Waste Services.
- **SECTION THREE: Service Fee.** Provides that beginning on July 1, 2010, \$11/month/dwelling unit "Solid Waste Services" fee shall be charged for Solid Waste Services provided to Dwelling Units by/through Refuse Division; further provides that fee may be increased each July 1, that revenues shall not exceed costs/shall be used only to provide Solid Waste Services.
- **SECTION FOUR. Billing Periods/Due Dates.** Provides that Refuse Commissioner and Collector of Revenue shall determine billing periods and due dates.
- **SECTION FIVE. Exclusions from Billing; Penalties for Failure to Provide Private Service When Represented.** Dwelling Units where service provided by private contractor excluded from billing; violation/penalty for failure to provide private service/equipment when represented.
- **SECTION SIX. Billing Agent; Billing Process.** Collector of Revenue to be billing agent, compensated pursuant to agreement between Collector and Refuse Division, fees to be included as separate charge on water bills, Collector to incorporate Refuse Division inclusions/exclusions into billing process.
- **SECTION SEVEN. Collection of Unpaid Bills.** Liens on property, collection suits, any other Missouri law remedy.





# **SOLID WASTE FEES PLAN**

## **ELEMENTS OF BOARD BILL #99CS** *(continued...)*

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- **SECTION EIGHT: Failure to Pay Fee, Unauthorized Use of City Solid Waste Services, Failure to Provide Solid Waste Services Are Violations w/Penalties.** Building Division to verify that service fees are paid, issue violation notice if not; use of City Solid Waste Services/equipment prohibited/is violation for any use other than waste originating in Dwelling Unit for which fee is paid; violation for any person or business to fail to provide Solid Waste Services for any person, business or Property that produces solid waste—if Solid Waste Services not provided pursuant to this Ordinance or property that produces solid, must be provided by Private Solid Waste Contractor.
- **SECTION NINE: Regulations.** Refuse Commissioner may issue regulations (to be filed w/Register) not inconsistent with Ordinance; regulations may provide for exclusions for properties w/large #s of units, where specialized equipment required, or not on city collection route.
- **SECTION TEN. Severability Clause.** Sections of Ordinance severable.
- **SECTION ELEVEN. Emergency Clause.** Necessary for public peace, health and safety—is an emergency ordinance. .



## **SOLID WASTE FEES ORDINANCE—BOARD BILL #99CS CHANGES IN COMMITTEE SUBSTITUTE**

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- *Fee/month changed from \$12 to \$11.*
- *Typographical/formatting error corrections.*
- *Language changes to clarify meanings.*
- *Language changes to correct inconsistencies.*
- *Language added to specifically authorize Refuse Commissioner to exclude from services and billings Dwelling Units not located on City collection routes (in addition to excluding from service properties with large numbers of units and properties that would require specialized equipment).*
- *Language added providing that Refuse Commissioner shall determine adequacy of privately provided Solid Waste Services for persons, businesses and properties not served by City.*



# SOLID WASTE FEES PLAN SUMMARY/CAVEATS

## CAVEATS

- COLLECTIONS MAY BE MORE/LESS THAN ANTICIPATED
- CUSTOMER COMMUNICATIONS TOOLS BEING DEVELOPED
- PROCESS WILL BE FINE-TUNED AS IMPLEMENTED

## SUMMARY

- PROPOSED SOLID WASTE SERVICE FEES COMPARE VERY FAVORABLY W/FEES IN NEIGHBORING AREAS
- PROPOSED FEES WILL HELP BALANCE BUDGET/MAKE SERVICE ENHANCEMENTS POSSIBLE:
  - \$7.8M in new revenue *necessary to help balance budget*
  - \$3M in new revenue necessary to implement recycling throughout City/ *improve City's sustainability*



# SUMMARY

## ■ Working with you as a team...

- We are balancing the City's budget in a time of fiscal crisis.
- We are improving the City's sustainability.

## ■ THIS BOARD BILL IS ESSENTIAL TO ACHIEVING THESE GOALS.

# THANK YOU FOR WORKING WITH US!

